













2023 - 2024 BUSINESS PLAN

REGIONAL PRIORITIES & PROVISION 2023 - 2024

Regional Data - Quarter 3

OBJECTIVE 1 – SCHOOL IMPROVEMENT

SCHOOL IMPROVEMENT

Regional data:

The current profile for each sector identifies:

- 7 schools in statutory category [3 secondary / 4 primary]
- 19 schools causing concern [3 secondary / 16 primary]
- 27 schools where specific concerns have been identified [9 secondary / 18 primary]
- 52 schools which are kept under review [14 secondary / 38 primary].

OBJECTIVE 2- CURRICULUM & ASSESSMENT

DEVELOPING THE CURRICULUM AND NETWORKS (CfW)

Regional data:

Number of GwE practitioners registered on the following National sessions:

- Assessment Session 1 = 22
- Assessment Session 2 = 42

AoLE sessions:

- Language and Literacy = 6
- Mathematics and Numeracy = 11
- Science and Technology = 9
- Expressive Arts = 15
- Humanities = 15
- Health and Well-being = 36
- TOTAL = 156

EXPRESSIVE ARTS

Regional data:

Expressive Arts Networks meetings 27/11/23 & 28/11/23: 11

HEALTH AND WELL-BEING

Regional data:

Well-being Leads First Network on-line meeting on 28/11/23: 24

- Health & Well-being Leads First Network on-line meeting on 29/11/23: 22
- Play to Learn: 22

HUMANITIES

Regional data:

Humanities Curriculum for Wales Conference for Secondary Teachers 16/11/23: 30

LANGUAGES, LITERACY AND COMMUNICATION

ENGLISH AND LITERACY

Regional data:

• Support for Primary (8-11): 129

• Support for Secondary: 46

WELSH AND LITERACY

Regional data:

Network Meetings - Leadership: 36

Effective realisation of the Curriculum for Wales event: 15

Cross-curricular Literacy Network: 14

• Developing the Welsh language: 4

INTERNATIONAL LANGUAGES / MFL

Regional data:

Power Language up-skilling course registrations: 30 schools / 39 teachers

Power Language – subscription: 142 schools

OU 2023-2024 TELT Course: 7

• Cerdd laith 19/10/23 + 15/11/23: 14 schools, 14 teachers

Sanako Project: 7 schools

School to school support – support plan: 4 schools

MFL Mentoring Recruitment 2023-24: 21 schools.

• Immersion training 2024 - 24 registered schools

Wales-Brittany Partnership: 16 primary schools & 4 secondary schools

• BLC Year 9 Event: 8 schools, 91 learners

AATT Working Group 23-24: 6/7 schools / 7/8 teachers.

- Network Meetings November 2023 Secondary sector: 22 schools
- Forum Meetings November 2023 Primary Sector: 16 schools
- BLC Year 10 event 6.2.24 schools registered: 9.

MATHEMATICS AND NUMERACY

Regional data:

	Number of schools	Number of visits
Primary Individual subject school support	13	24
Cluster support (PRIMARY)	36 schools (9 Clusters)	12
Science and Technology/Numeracy ENG/WELSH COHORT 1	50	56 (attendees)
Secondary Individual school support	30	49
Secondary MEI course Day 2	26	27 (attendees)
Secondary 'Effective use of manipulatives' programme day 1	41	41 (attendees)
Secondary Heads of Maths local network meetings	46	46 (attendees)
Secondary Numeracy Leaders local network meetings	44	44 (attendees)

SCIENCE AND TECHNOLOGY

SCIENCE

Regional data:

- Bespoke School Support: 46
- Primary Science: 21, 3-8 Practitioners attended Workshop led by Kathy Schofield.

DIGITAL

Regional data:

- 90% of the region's clusters are engaging with the digital facilitators programme.
- Number of clusters invited to the 'catch up' session for new clusters or clusters that have yet to commence the work: 11

EDUCATION CONTINUUM 3 TO 16

TRANSITION

Regional data:

- Pedagogy transition project: 12 clusters across all 6 LAs
- Attendance at Transition workshops in Curriculum for Wales marketplace showcase, 22/06/23: 61 across all 6 LAs
- Cluster visits by SIAs continuous across region
- Attendance at transition workshops: 159

ASSESSMENT

All schools across the region have access to example assessment plan and policy.

OBJECTIVE 3 – DEVELOPING HIGH-QUALITY TEACHING AND LEARNING

CONTRIBUTION OF AOLE AND SUBJECT NETWORKS TO IMPROVE TEACHING

Regional data:

Second Teaching and Learning Network for Secondary T&L Leads held on 17/11/2023: 37.

RESEARCH AND EVALUATION (RESEARCH AND ENQUIRY) (RILL)

Regional data:

- Remote Instruction of Language and Literacy (RILL) Phase 3 (Projects 1 and 2): 39
- Improving fluency in Oral Reading (iFOR): 9
- Inclusive Teaching of Early Numeracy (i-TEN) in mainstream primary schools: TBC
- Developing and Evaluating Mainstream Spelling Instruction (DEMSI): 61 TBC

PEDAGOGY AND LEARNING DESIGN

Regional data:

- Towards 2024 = 23 primary schools
- Welsh Curriculum Learning Design = 3 schools

3-8 EDUCATION

Regional data:

- Schools that have received bespoke 3-8 support = 72
- Bespoke 3-8 Cluster Support = 9

- Training for practitioners new to 3–8 (English only) = 53
- Regional reading training = 439
- Autumn Term 3-8 Network = 284

POST 16

Regional data:

• Session 2 Post 16 LDP attendance: 8 GwE Ho6

• VESPA Strategies: 10 GwE

Advanced WBQ network: 15 attendees

• ALPs PL session: 9 GwE attendees

ITE

Regional data:

• Special Schools NQT workshop 09/06/23: 18+ attendances

CaBan stand at CfW marketplace: 600+ attendances.

CaBan ALN ITE stakeholder meeting: 48

OBJECTIVE 4 - LEADERSHIP

LEADERSHIP PROGRAMMES

Regional data:

1. Middle Leadership Development Programme	127
2. Senior Leaders Development Programme	117
3. New and Acting Headteacher Development Programme	34

HLTA – TALP

Regional data:

Newly appointed teaching assistants

	2023-24
Regional	29

Practising teaching assistants

Regional	203

Aspiring HLTA (Cylch 6)

Aspiring HLTA (Cylch 7)	
Regional	30
HLTA Status assessments (Cylch 5)	
Regional	34
HLTA Status assessments (Cylch 6)	
Regional	20
HLTA assessors	
Regional	25
Outstanding Teaching Assistants	
Regional	10
Dyslexia Training	
Regional	14
ALN - sharing effective practice.	
Regional	77

SCHOOLS & SERVICE AS LEARNING ORGANISATIONS

Regional data:

• Increase in engagement of GwE users since September.

$$Sep - Oct = 24$$

 $Sep - Dec = 51$

Increase in numbers of Schools engaging.

$$Sep - Oct = 8$$

$$Sep - Dec = 10$$

• Increase in number of newly engaged schools.

$$Sep - Oct = 4$$

 $Sep - Dec = 6$

• Number of schools who completed the survey in 22/23 repeating the questionnaire in 23/24

$$Sep - Dec = 4$$

Non repeat schools 23/24

$$Sep - Dec = 15$$

SCHOOLS PARTNERSHIP PROGRAMME

Regional data:

• Number of schools/clusters in the programme: 255 / 46

Number of Peer Reviewers trained: 329

• Number of Improvement Facilitators trained: 290

OBJECTIVE 5 – A POSITIVE EDUCATION EXPERIENCE FOR EVERYONE

PDG / LAC

Regional data:

- TIS Diploma GwE 14 and 15, and GwE 16 on-line now training an additional 24 practitioners.
- Raising Attainment of Disadvantaged Youngsters (RADY): 14 schools have signed up.
- Supporting Vulnerable Learners: 7 schools trialling the project

OBJECTIVE 6 – CYMRAEG BELONGS TO US ALL

WELSH IN EDUCATION (PL / SIARTER IAITH / CYMRAEG CAMPUS) EIN LLAIS NI

Regional data:

• 'Ein Llais Ni' Conference: 162

• 'Ein Llais Ni' cluster or individual support for Welsh-medium schools: 13

'Ein Llais Ni' project for English-medium schools: 8

cariad@ddarllen network: 23